

Estimated budget figures for the potential One-Stop Operator in LWDA-11.

\* Estimated Budget Total: \$1,294,958

Program	Required Participant Cost	Other Costs	Total Estimated Funding
Adult	\$264,890	\$197,335	\$462,225
Dislocated Worker	\$234,324	\$101,487	\$335,811
** Youth	\$260,769	\$236,153	\$496,922
Total	\$759,983	\$534,975	\$1,294,958

\* Contingent upon funding from the Tennessee Department of Labor & Workforce Development.

\*\* At least 75% of required participant cost on Youth must be spent on Out-of-School Youth and 20% must be spent on Work Experience.